

78-225

ORDINANCE NO. 3675

AN ORDINANCE making an appropriation to the County Road Construction Fund in the amount of \$666,700 from Safer Off System road grants in the amount of \$471,200; from City contributions in the amount of \$18,000, and from a transfer from the County Road Fund in the amount of \$177,500 for the construction of several road projects contained in attachments 1 to 7; revising the 1978 Capital Improvement Program and amending Ordinance 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation to the County Road Construction Fund of \$666,700 from Safer Off System road grants in the amount of \$471,200; from city contributions in the amount of \$18,000; and transfer from the County Road Fund in the amount of \$177,500 for the construction of 208th Avenue N.E., Capital Improvement Project No. 200177; Carnation "SOS" Program, Capital Improvement Project No. 500878; Duvall "SOS" Program, Capital Improvement Project No. 500978; S.E. 32nd Way, Capital Improvement Project NO. 400178; Sikes Lake Trestle, Capital Improvement Project No. 500277; and Skykomish Headquarters, Capital Improvement Project No. 500777.

SECTION 2. There is hereby approved and adopted an appropriation of \$177,500 from the unappropriated fund balance of the County Road Fund to "Transfer to Fund 386", Capital Improvement Project No. 999977 to provide local match for the projects identified in Section 1 above.

SECTION 3. Ordinance 3492, Section 73, as amended, is hereby amended to read as follows:

County Road (CIP only)	{{(\$1,438,500}}	<u>\$1,616,000</u>
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1 County Road Construction
2 Fund ((\$2,255,800)) \$2,922,500

3 SECTION 4. The project information sheets attached hereto
4 are adopted to amend and revise the King County 1978 Capital
5 Improvement Budget and Program; amending Ordinance No. 3492,
6 Section 73, Attachment No. 1, as amended.

7 INTRODUCED AND READ for the first time this 10th day of
8 April, 1978.

9 PASSED this 24th day of April, 1978.

10 KING COUNTY COUNCIL
11 KING COUNTY, WASHINGTON

12 Bernice Stern
13 Chairman

14 ATTEST:

15 Jeanette G. Quinn DEPUTY
16 Clerk of the Council

17 APPROVED this 2^d day of May, 1978.

18 [Signature]
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20 King County Executive
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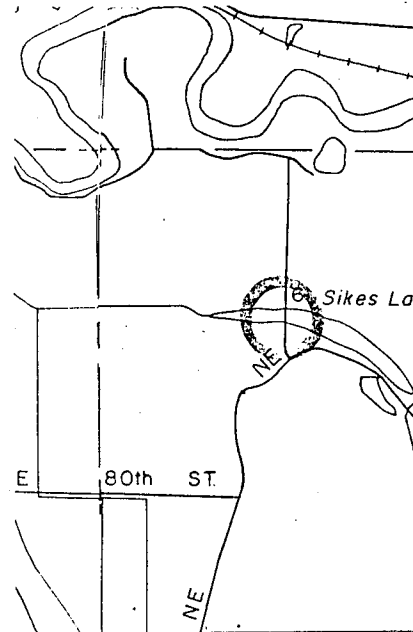
Project: 500277 Sikes Lake Trestle Bridge No. 2133-A

Printing Date: AUGUST 1977

Description:

Council District: No. 3
CIP Planning Area: Snoqualmie Valley

Location: N.E. Carnation Farm Road
Work Scope: Replace bridge No. 2133A to conform with bridge standards.
Objective: Replace bridge that is deteriorating because of age.
Length: Bridge



Cost Data:

Original Cost Estimate (1976) \$ 90,000

Status:

Construction scheduled for 1978

Project Data:

FUND	000003860 County Road Construction	AGENCY	RESPONSIBLE ORG
DEPT	0737 Roads- County Roads Const		DEPARTMENT PRIORITY REQUEST....
FUNCTION	54100 Road & Street Constructn		LOCATION - Carnation Farm Road
SERVICE	54155 Bridges		CIP PLANNING AREA -014
PROGRAM	54175 Discrete Projects		COUNCIL DISTRICT -003
OPTION	* * * * * CAPITAL IMPROVEMENTS * * * * *		* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS* * *
	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST
1. DESIGN, PRELIM ENG.		18,000	2,000
2. ACQUISITION OR R/WAY			
3. CONSTRUCTION		72,000	102,700
4. EQUIP & FURNISHINGS		-----	-----
5. CONTINGENCY		90,000	104,700
6. ARTISTIC FURNISHINGS			

EXPENDITURE TOTAL

REVENUES

33144 (A) FOR RD Grant	65,000	90,200
37203 (A) Contrbn - County Roads	25,000	14,500
	<u>90,000</u>	<u>104,700</u>

REVENUE TOTAL 194700

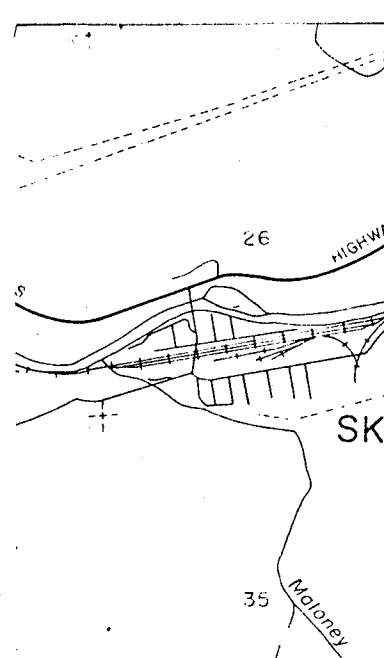
TOTAL PROJECT COST ESTIMATE \$ 194,700

TOTAL REVENUE AVAILABLE * * * * *

Description:

Council District: No. 3
CIP Planning Area: East County

Location: 0.75 Miles East of the Town of Skykomish
Work Scope: Replace existing building and improve County road maintenance storage facility.
Objective: Correct multiple OSHA & WISHA deficiencies that exist with present facility.
Length: D.N.A.



Cost Data:

Original Cost Estimate (1976) \$100,000

Status:

Construction programmed for 1978
 Construction season

Project Data:

FUND	00000386 County Road Construction	AGENCY	70	RESPONSIBLE ORG	1695 County Road Const CIP
DEPT	0737 Road County Roads Const.			DEPARTMENT PRIORITY REQUEST	
FUNCTION	54100 Road & Street Construction			LOCATION	3/4mi. East of Skykomish Town
SERVICE	54166 Constr of Facilities			CIP PLANNING AREA	015 East County
PROGRAM	Structures			COUNCIL DISTRICT	03

OPTION	* * * * * CAPITAL IMPROVEMENTS * * * * *			* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * * *				
	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST	1979	1980	1981	1982	1983
1. DESIGN, PRELIM ENG.		20,000						
2. ACQUISITION OR R/WAY								
3. CONSTRUCTION		80,000	50,000					
4. EQUIP & FURNISHINGS								
5. CONTINGENCY								
6. ARTISTIC FURNISHINGS								
EXPENDITURE TOTAL		100,000	50,000					
REVENUES								
37203 (A) Cntrbtn County Roads		100,000	50,000					
REVENUE TOTAL		100,000	50,000					
TOTAL PROJECT COST ESTIMATE	\$ 150,000							
TOTAL REVENUE - AVAILABLE	\$ 150,000		PENDING	\$				

Description:

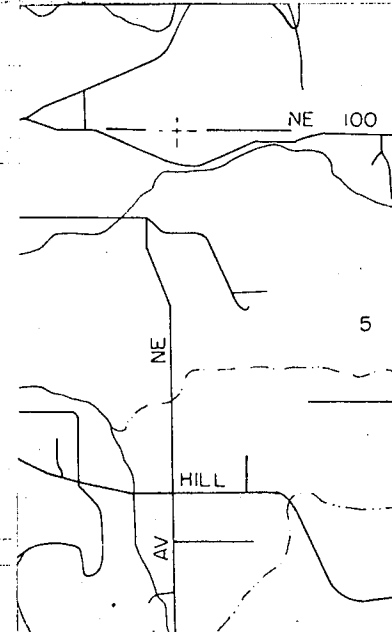
Council District: No. 3
CIP Planning Area: Bear Creek

Location: Union Hill Road to Novelty Hill Road

Work Scope: Improve existing roadway section which may include the following items: 1) Grading, 2) Surface Paving, & 3) Drainage Improvements.

Objective: Develop project defined to conform with the "1990 Interim Transportation Plan (Focus 1990)". Also, to reduce annual maintenance costs and provide adequate facility.

Length: 1.21 Mile



Cost Data:

Original Cost Estimate (1976) \$430,000
 Current Cost Estimate (1978) \$396,000

Status:

Design only programmed. Project adjustments required due to loss of FOR funds.

Project Data:

FUND 000003860 County Road Construction	AGENCY	RESPONSIBLE ORG
DEPT 0737 Roads- & County Roads Const.		DEPARTMENT PRIORITY REQUEST
FUNCTION 54100 Road & Street Construction		LOCATION -Union Hill RD Novelty Hill RD
SERVICE 54159 Rural Minor Collector		CIP PLANNING AREA - 010 Bear Creek
PROGRAM 54189 Discreet Projects		COUNCIL DISTRICT - 003

OPTION	***** CAPITAL IMPROVEMENTS *****			*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS***				
	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST	1979	1980	1981	1982	1983
1. DESIGN, PRELIM ENG.		51,500						
2. ACQUISITION OR R/WAY		51,500						
3. CONSTRUCTION			339,500					
4. EQUIP & FURNISHINGS								
5. CONTINGENCY								
6. ARTISTIC FURNISHINGS								
EXPENDITURE TOTAL		56,500	339,500					
REVENUES								
33144 (A) FOR Road Grant		36,700						
33147 (A) SOS			253,000					
37203 (A) Cont.btm County Roads		19,800	86,500					
REVENUE TOTAL		56,500	339,500					
TOTAL PROJECT COST ESTIMATE	\$ 396,000							
TOTAL REVENUE - AVAILABLE	\$ 396,000		PENDING \$					

Description:

Council District:

CIP Planning Area:

A cash transfer of County Road Fund balance contained in the County Road Fund No. 00103 to the newly established County Road Construction Fund No. 00386. This transfer will provide the County portion of funding required for all the recommended 1977 "New Start" Road Projects budgeted in the County Road Construction Fund No. 00386.

Cost Data:

Status:

Project Data:

FUND 000001030 County Road Road	AGENCY	RESPONSIBLE ORG
DEPT 0734 Roads - Construction		DEPARTMENT PRIORITY REQUEST ****
FUNCTION 54100 Road & Street Constructn		LOCATION - Not Applicable
SERVICE Specialized Projects		CIP PLANNING AREA - 016 Undefined Area
PROGRAM Project Contingency		COUNCIL DISTRICT - 010
OPTION	***** CAPITAL IMPROVEMENTS *****	*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS***
	PRIOR YEAR EXISTING 1978	1979 1980 1981 1982 1983
	EXPENDITURES BUDGET REQUEST	

- 1. DESIGN, PRELIM ENG.
- 2. ACQUISITION OR R/WAY
- 3. CONSTRUCTION
- 4. EQUIP & FURNISHINGS
- 5. CONTINGENCY \$1,017,796 1,601,00
- 6. ARTISTIC FURNISHINGS

EXPENDITURE TOTAL

REVENUES SOURCES

30110 (A) BEG UNENCUMBERED FUND BAL	\$109,192	203,000
31121 (A) REAL PRP DVRTD RD TAX-CUR	\$988, 500	1,398,000
REVENUE TOTAL	\$2,618,796	
TOTAL PROJECT COST ESTIMATE	\$ 2,618,796	
TOTAL REVENUE - AVAILABLE	\$ 2,441,296	PENDING \$

Description:

Council District:
CIP Planning Area:

Location: Issaquah- Pine Lake Road to 238th Avenue S. E.

Work Scope: Reconstruct both vertical and horizontal grade alignment.

Objective: Improve safety and ride characteristics, on a road segment that has many accidents.

Length: 0.25 Mile

Cost Data:

Status:

Original Cost Estimate (1978) \$150,000

Project Data:

FUND 00003860	AGENCY 70	RESPONSIBLE ORG 1695
DEPT 0737		DEPARTMENT PRIORITY REQUEST
FUNCTION 54100 Road & Street Const.		LOCATION Issaquah- Pine Lake Road to 238th Avenue S.
SERVICE 54159 Minor Arterials		CIP PLANNING AREA 011
PROGRAM 54189 Discrete Projects		COUNCIL DISTRICT 006
OPTION	***** CAPITAL IMPROVEMENTS *****	*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS***
	PRIOR YEAR EXISTING 1978	1979 1980 1981 1982 1983
	EXPENDITURES BUDGET REQUEST	
1. DESIGN, PRELIM ENG.		28,500
2. ACQUISITION OR R/WAY		7,500
3. CONSTRUCTION		114,000
4. EQUIP & FURNISHINGS		
5. CONTINGENCY		
6. ARTISTIC FURNISHINGS		
EXPENDITURE TOTAL	0	150,000
REVENUES		
37203 (A) Contrbtn County Road		30,000
33147 (A) S O S Road Grant		120,000
REVENUE TOTAL		150,000
TOTAL PROJECT COST ESTIMATE	\$ 150,000	
TOTAL REVENUE - AVAILABLE	\$ 150,000	PENDING \$

Description:

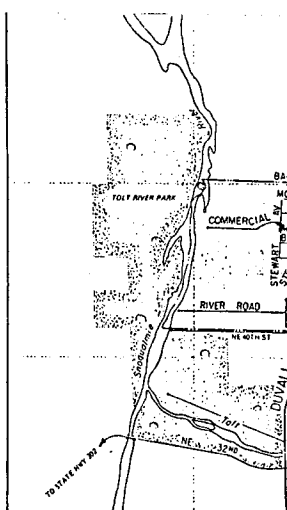
Council District: 003
CIP Planning Area: 014

Location: Town of Carnation

Work Scope: Grade, shape and overlay - Commercial and Entwistle Streets.

Objective: Reduce Traffic Hazards

Length: 0.71 mile



Cost Data:

Status:

Original Cost Estimate (1978) \$62,500

Project Data:

FUND 000003860
 DEPT 0737
 FUNCTION 54100
 SERVICE 54159
 PROGRAM 54189

AGENCY 70

RESPONSIBLE ORG 1695
 DEPARTMENT PRIORITY REQUEST X
 LOCATION Carnation Town of:
 CIP PLANNING AREA 014
 COUNCIL DISTRICT 003

OPTION	***** CAPITAL IMPROVEMENTS *****			*** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS ***				
	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST	1979	1980	1981	1982	1983
1. DESIGN, PRELIM ENG.		6250						
2. ACQUISITION OR R/WAY								
3. CONSTRUCTION		56250						
4. EQUIP & FURNISHINGS								
5. CONTINGENCY								
6. ARTISTIC FURNISHINGS								
EXPENDITURE TOTAL	0	62,500						
REVENUES								
33850 (A) Other Government		14,500						
33147 (A) S O S Road Grant		48,000						
REVENUE TOTAL		62,500						
TOTAL PROJECT COST ESTIMATE	\$	62,500						
TOTAL REVENUE - AVAILABLE	\$	62,500	PENDING	\$				

Description:

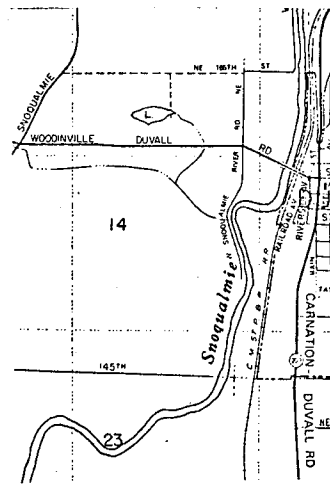
Council District: 003
CIP Planning Area: 014

Location: Town of Duvall

Work Scope: Improve intersection of 3rd Avenue & Stevens Street. Walkways, Traffic Control Equipment & Signs.

Objective: Upgrade Intersection for school children safety and motorists during non school use time.

Length: Intersection



Cost Data:

Status:

Original Cost Estimate (1978) \$28,000

Project Data:

FUND	000003860	AGENCY	70	RESPONSIBLE ORG	1695
DEPT	0737			DEPARTMENT PRIORITY REQUEST	
FUNCTION	54100			LOCATION	
SERVICE	541159			CIP PLANNING AREA	
PROGRAM	54189			COUNCIL DISTRICT	
OPTION		* * * * * CAPITAL IMPROVEMENTS * * * * *		* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * * *	
		PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST	1979 1980 1981 1982 1983
1. DESIGN, PRELIM ENG.				8000	
2. ACQUISITION OR R/WAY					
3. CONSTRUCTION				20,000	
4. EQUIP & FURNISHINGS					
5. CONTINGENCY					
6. ARTISTIC FURNISHINGS					
EXPENDITURE TOTAL	0			28,000	
REVENUES					
33850 (A) Other Government				3,500	
33147 (A) S O S Road Grant				21,000	
37203 (A) Contrbtn County Road				3,500	
REVENUE TOTAL				28,000	
TOTAL PROJECT COST ESTIMATE	\$ 28,000				
TOTAL REVENUE - AVAILABLE	\$ 28,000		PENDING	\$	